

'State Category (3-Part Budget) Report'

Fiscal Year: 2025

State Function	Description	2023-2024	2024-2025	Dollar Change	Percent Change
		Adopted Budget	Proposed Budget		
Administration					
1010	Board Of Education	28,990.00	45,500.00	16,510.00	56.95
1040	District Clerk	113,563.00	146,010.00	32,447.00	28.57
1090					

Total Administration

1240	Chief School Administrator	954,507.00	937,116.00	-17,391.00	-1.82
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Total Capital

Total Program

Report Totals