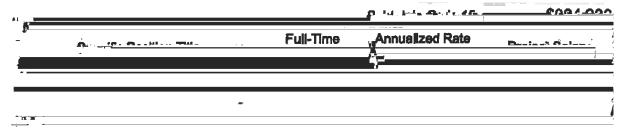
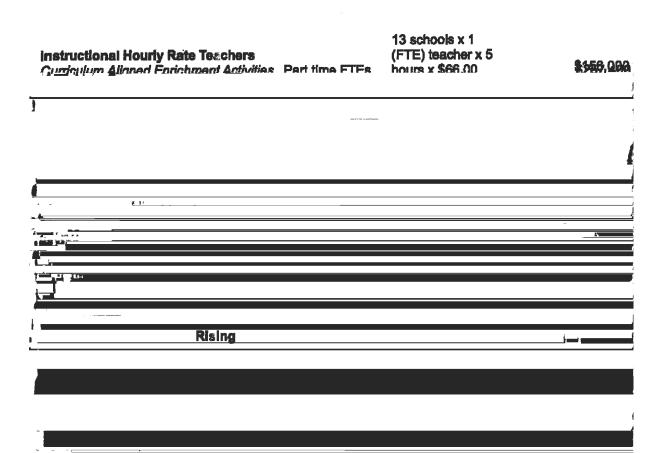
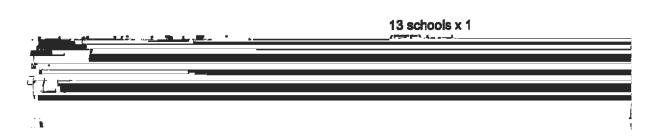
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| Report Prepared By: L Agency Name: Na | ne Pam el | ool District | |
| And Alberta and the second sec | 4040 | | |
| • | | Street | |
| Telephone # of | Newbur h NY Cit Stat | te Zi Code | |
| Report Preparer: 845-563-343 | Count | y: Oran e | |
| Project Funding Dates: | 3/13/2020 Start INSTRUCTIONS | 9/34/2024/202 End SPECIAL AID F | |

SALARIES FOR PROFESSIONAL STAFF







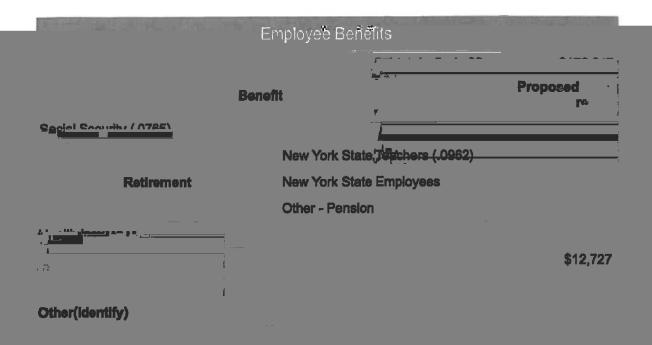
days x 3 years

PURCHASED SERVICES

| | | Subtotel - Code 40 | <u>\$180 000</u> |
|---|---|--|--------------------------|
| Description of Item | Provider of Services | Calculation of Cost | *Proposed Expenditure |
| Contract Cost - Curriculum Aligned Enrichment Activities - Admission Fees for Museums and Community Based Events. | Community based organizations, museums, parks and events. | 12 bldgs x \$5,000 per bullding x 3 years. | \$180,000 |

SUPPLIES AND MATERIALS

| | | Subtotal - Code 45 | \$91,008 |
|--|----------------|--------------------------------------|-------------------------|
| Description of item | Quantity | Unit Cost | Proposed Expenditure |
| Student Instructional and Enrichment Supplies for Homeles Children: Curriculum Aligned Enrichment Activities -Supplies for Homeless Children | 12 K-12 bidgs. | 12 bldgs x \$1,800 each x 3 years | \$64,800 |
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INDIRECT COST

| A. Modified Direct Cost Base Sum of all preceding subtotals (codes 15, 16, 40, | | | |
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CF121
ENTRY DATE 02/28/22
PP(15/15/15/2017)

GRANTS FINANCE (PROJECT STATUS REPORT ARR SIR, SUMMER ENDICHMENT

RUN DATE 02/28/22

SED CODE 441600010000 NEWBURGH CITY SD
NYC DOC #

BUDGET DETAIL INFORMATION
PROF SALARY 15 964,200.00 BEGIN DATE 03/13/20
NON PROF SALARY 16 0.00 END DATE 09/30/24

RECEIVED

MAD'- 77 -

SPECIAL AID FUND

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

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